Rayat Shikshan Sanstha’s

**Chandraroop Dakle Jain College of Commerce, Shrirampur**

Dist. Ahmednagar

**Budget allotted Excluding salary for infrastructure augmentation during the year 2020-21**

|  |  |
| --- | --- |
| **Budget allotted** | **Budget utilized for infrastructure development** |
| **Rs. 00** | **Rs. 461087** |

**Infrastructure augmentation during the year 2020-21**

**Expenditure on Infrastructure**

|  |  |  |
| --- | --- | --- |
| **Sr. No.** | **Infrastructure** | **Amount (Rs.)** |
| 1 | Electrical ( Transformation DP ) | 254563/- |
| 2 | Web Camera | 68755/- |
| 3 | CCTV Camera | 93016/- |
| 4 | Inter Com System | 44753 /- |
|  |  |  |
|  |  **Total** |  **461087/-** |

1. **Expenditure on Maintenance of Academic Facilities (Rs.)**

 **Year - 2020-21**

|  |  |  |
| --- | --- | --- |
| **Sr. No.** | **Academic Facilities** | **Amount (Rs.)** |
| 1 | Internet charges  | 126394/-  |
| 2 | Stationary exp. | 2057/- |
| 3 | Computer stationary  | 42688/- |
|  |  **Total** | **171139/-** |